Prescott Meals on Wheels 2023.2024 FY Annual Report

The **2023 to 2024** fiscal year was a significant milestone for our organization. As the board oversaw the transition of Executive Directors. The previous Executive Director retired after ten years of service. The board welcomed new leadership to guide us into the future. We finalized a comprehensive strategic plan after 18 months of thoughtful work by our planning committee. This plan lays out clear priorities for the next three years, focused on expanding our reach, strengthening operations, and improving the client experience.

In line with these goals, we made critical investments in technology. We purchased and implemented new computers across the organization and licensed ServTracker software to equip our drivers with a mobile app, improving route efficiency and real-time communication. Internally, we digitized key office processes to streamline operations and reduce administrative overhead.

These changes reflect our ongoing commitment to delivering nutritious meals with greater efficiency and care. We're building a stronger, more agile Meals on Wheels—ready to meet the needs of our community today and tomorrow.

We served over 100,000 meals. We eliminated an internal waitlist for neighbors to receive meal services.

Board of Directors

Gary Fretwell – President
Sturgis Robinson – Vice President
Larry Culver – Treasurer
Jim Lark – Secretary
Richard Ach – Board Member
Jinger Cutting – Board Member
Brian Lantero – Board Member

Dave Marston – Board Member
Chris Tompkins – Board Member
Mike Zenner – Board Member
Diane Peterson – Board Member
Gayle Jackson – Board Member
Aaron Williamson – Board Member

Financial Snapshot

- **Total Revenue – $1,783,447**
- **Total Expense – $1,673,029**
- **Program Expenses – $1,354,815**

- **Fundraising Expenses - $99,136**
- **Administrative Expenses - $218,308**
- **Net Assets - $4,280,663**

Delivering
Community •Nutrition •Care

Located at
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Prescott, AZ 86301

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MEALS ON WHEELS
Serving Prescott & Prescott Valley